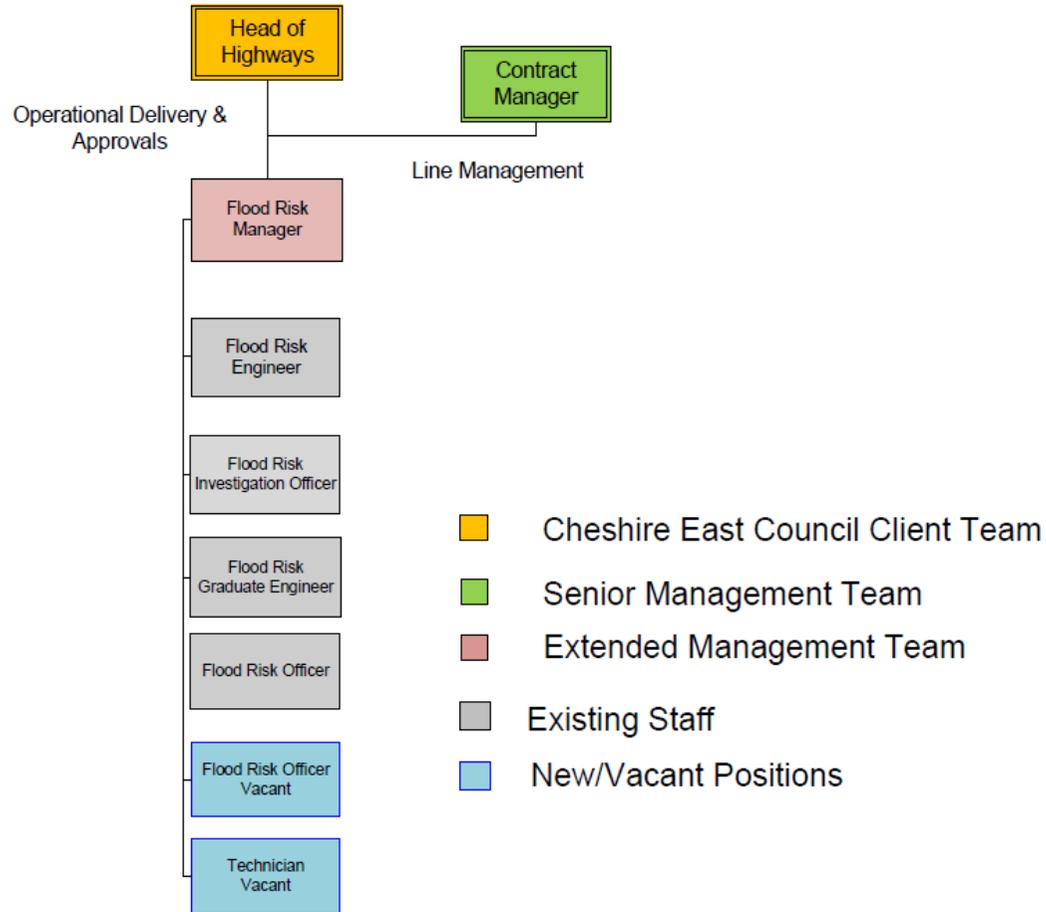


Appendix A - Flood Risk Management / LLFA delivery team
Proposed reporting lines based on existing structure



Appendix B - Flood Risk Management / LLFA delivery team

Additional Resource Summary

| Current Job Title | Proposed Job Title | Key focus areas | FTE | Estimated Additional Cost* | Estimated Revenue Cost* | Notes |
|---|--|--|------|----------------------------|-------------------------|--|
| N/A - NEW POST PROPOSED | Capital Projects Manager (NEW) | Take a lead role in developing external funding bids / business cases. Role would then manage any projects which funding granted for. | 1FTE | £45,000- £55,000 | £25,000- £30,000 | Assumed 50% capital funded from the outset. Potential for role to be more substantially funded via external grant monies once established. Role will be strongly linked with existing asset management teams to identify viable projects. |
| N/A - NEW POST PROPOSED | Graduate Flood Risk Officer (NEW) | Support to the wider LLFA team but in particular in managing the increase demand in enforcement matters. | 1FTE | £25,000 - £30,000 | £25,000 - £30,000 | To ensure continued succession planning, whilst bolstering overall team capacity and capabilities. |
| Graduate Flood Risk Engineer | Flood Risk Officer (NEW) | Take a lead role in managing the increased demand in statutory responses to planning applications, interface with HS2, statutory Flood Risk Management Plans | 1FTE | £5,000 - £10,000 | £5,000 - £10,000 | Proposal is for this officer to be promoted to a full Flood Risk Engineer position to aid team resilience and ongoing retention of staff. Potential for a proportion of the role to be funded via a new planning pre-application advisory service offer. |
| Flood Risk Technical Officer (temporary) | Flood Risk Technical Officer | Support to the wider LLFA team but in particular in managing the increase demand in responses to minor / householder planning applications | 1FTE | £0 | £0 | A temporary resource was put in place in June 2022 and costed into 22/23 business plan to support flood risk inputs in to planning determination process – proposal is to make this role permanent. |

*Includes employment on costs